



Usr: supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 30/sep/2016
12:33 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
06 RECURSO ESTATAL															
1000 SERVICIOS PERSONALES	\$137,234,268.18	\$9,030,701.53	\$9,411,135.10	\$15,887,587....	\$9,717,570.59	\$9,736,219.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,783,214.47	\$83,451,053.71
1100 REMUNERACIONES AL PERSONAL DE CA	\$86,878,564.20	\$6,912,839.61	\$7,041,779.91	\$7,092,140.14	\$7,138,188.06	\$7,150,589.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,335,536.73	\$51,543,027.47
1130 Sueldos base al personal permanente	\$86,878,564.20	\$6,912,839.61	\$7,041,779.91	\$7,092,140.14	\$7,138,188.06	\$7,150,589.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,335,536.73	\$51,543,027.47
1131 Sueldos base al personal permanente	\$86,878,564.20	\$6,912,839.61	\$7,041,779.91	\$7,092,140.14	\$7,138,188.06	\$7,150,589.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,335,536.73	\$51,543,027.47
1200 Remuneraciones al personal de carácter tran	\$154,760.00	\$41,590.19	\$42,228.89	\$5,652.90	\$47,633.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,105.94	\$17,654.06
1210 Honorarios asimilables a salarios	\$154,760.00	\$41,590.19	\$42,228.89	\$5,652.90	\$47,633.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,105.94	\$17,654.06
1211 Honorarios asimilables a salarios	\$154,760.00	\$41,590.19	\$42,228.89	\$5,652.90	\$47,633.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,105.94	\$17,654.06
1300 REMUNERACIONES ADICIONALES Y ESPI	\$14,446,223.45	\$1,444.37	\$1,912.89	\$6,328,973.92	-\$2,699.35	-\$11,614.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,318,017.66	\$8,128,205.79
1310 Primas por años de servicio efectivos presta	\$100,686.12	\$0.00	\$0.00	\$24,760.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,760.56	\$75,925.56
1311 Prima quinquenal por años de servicios efec	\$100,686.12	\$0.00	\$0.00	\$24,760.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,760.56	\$75,925.56
1320 Primas de vacaciones, dominical y gratificac	\$14,345,537.33	\$1,444.37	\$1,912.89	\$6,304,213.36	-\$2,699.35	-\$11,614.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,293,257.10	\$8,052,280.23
1321 Prima vacacional y dominical	\$1,308,100.92	\$131.31	\$18.93	\$426.86	\$674.84	\$5,250.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,502.24	\$1,301,598.68
1322 Aguinaldo	\$13,037,436.41	\$1,313.06	\$1,893.96	\$6,303,786.50	-\$3,374.19	-\$16,864.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,286,754.86	\$6,750,681.55
1400 SEGURIDAD SOCIAL	\$20,998,786.17	\$1,371,910.29	\$1,630,814.79	\$1,753,655.55	\$1,724,332.29	\$1,833,588.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,314,301.53	\$12,684,484.64
1410 Aportaciones de seguridad social	\$3,604,376.81	\$0.00	\$298,580.83	\$282,482.70	\$303,785.15	\$295,624.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,472.69	\$2,423,904.12
1411 Cuotas al IMSS por enfermedades y matern	\$3,604,376.81	\$0.00	\$298,580.83	\$282,482.70	\$303,785.15	\$295,624.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,472.69	\$2,423,904.12
1420 Aportaciones a fondos de vivienda	\$2,607,133.00	\$207,116.45	\$211,198.86	\$212,153.09	\$214,464.62	\$213,454.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058,387.76	\$1,548,745.24
1421 Cuotas para la vivienda	\$2,607,133.00	\$207,116.45	\$211,198.86	\$212,153.09	\$214,464.62	\$213,454.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058,387.76	\$1,548,745.24
1430 Aportaciones al sistema para el retiro	\$14,663,176.36	\$1,164,793.84	\$1,121,540.80	\$1,259,019.76	\$1,206,082.52	\$1,200,465.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951,902.46	\$8,711,273.90
1431 Cuotas a Pensiones	\$13,035,665.04	\$1,035,581.01	\$1,055,992.90	\$1,060,764.07	\$1,072,321.64	\$1,067,272.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,291,931.66	\$7,743,733.38
1432 Cuotas para el Sistema del Ahorro para el r	\$1,627,511.32	\$129,212.83	\$65,547.90	\$198,255.69	\$133,760.88	\$133,193.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,970.80	\$967,540.52
1440 Aportaciones para seguros	\$124,100.00	\$0.00	-\$505.70	\$0.00	\$0.00	\$124,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,538.62	\$561.38
1441 Cuotas para el seguro de vida personal	\$124,100.00	\$0.00	-\$505.70	\$0.00	\$0.00	\$124,044.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,538.62	\$561.38
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$3,498,846.98	\$38,810.91	\$18,066.35	\$26,472.37	\$125,660.21	\$83,435.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,445.43	\$3,206,401.55
1540 Prestaciones contractuales	\$3,148,846.98	\$11,630.82	\$10,366.35	\$12,472.37	\$106,134.21	\$26,735.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,339.34	\$2,981,507.64
1543 Estimulos al Personal	\$142,609.43	\$11,630.82	\$10,366.35	\$12,472.37	\$0.00	\$26,735.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,205.13	\$81,404.30
1548 Sueldos, demás percepciones y Gratificació	\$3,006,237.55	\$0.00	\$0.00	\$0.00	\$106,134.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,134.21	\$2,900,103.34
1550 Apoyos a la capacitación de los servicios pú	\$300,000.00	\$0.00	\$7,700.00	\$8,000.00	\$19,526.00	\$50,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,926.00	\$214,074.00
1551 Apoyos a la capacitación de los servidores p	\$300,000.00	\$0.00	\$7,700.00	\$8,000.00	\$19,526.00	\$50,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,926.00	\$214,074.00
1590 Otras prestaciones sociales y económicas	\$50,000.00	\$27,180.09	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,180.09	\$10,819.91
1593 Prestación Salarial complementaria por Fall	\$50,000.00	\$27,180.09	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,180.09	\$10,819.91
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$11,257,087.38	\$664,106.16	\$676,332.27	\$680,692.40	\$684,455.42	\$680,220.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385,807.18	\$7,871,280.20
1710 Estímulos	\$11,257,087.38	\$664,106.16	\$676,332.27	\$680,692.40	\$684,455.42	\$680,220.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385,807.18	\$7,871,280.20
1712 Ayuda de Despensa	\$6,965,108.34	\$551,356.35	\$562,265.80	\$566,625.93	\$570,388.95	\$569,321.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,958.15	\$4,145,150.19
1713 Ayuda para pasajes	\$648,000.00	\$52,650.00	\$53,100.00	\$53,100.00	\$53,100.00	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,250.00	\$384,750.00
1715 Estímulo por el día del servidor público	\$2,884,279.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884,279.28
1719 Otros estímulos	\$759,699.76	\$60,099.81	\$60,966.47	\$60,966.47	\$60,966.47	\$59,599.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,599.03	\$457,100.73



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Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 30/sep/2016
hora de Impresión | 12:33 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000 MATERIALES Y SUMINISTRO	\$1,698,656.80	\$140,082.59	\$223,563.11	\$510,389.89	\$188,689.18	\$22,805.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085,529.92	\$613,126.88
2100 Materiales de administración, emisión de doc	\$516,843.00	\$26,562.00	\$66,981.32	\$366,012.01	\$4,434.76	\$212.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,202.55	\$52,640.45
2110 Materiales, útiles y equipos menores de ofic	\$144,373.00	\$1,290.00	\$17,084.64	\$102,592.67	\$1,719.33	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,786.64	\$21,586.36
2111 Materiales, útiles y equipos menores de ofic	\$144,373.00	\$1,290.00	\$17,084.64	\$102,592.67	\$1,719.33	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,786.64	\$21,586.36
2120 Materiales y útiles de impresión y reproduc	\$11,270.00	\$0.00	\$0.00	\$2,845.48	\$382.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,228.28	\$8,041.72
2121 Materiales y útiles de impresión y reproduc	\$11,270.00	\$0.00	\$0.00	\$2,845.48	\$382.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,228.28	\$8,041.72
2140 Materiales, útiles y equipos menores de tec	\$198,700.00	\$10,962.00	\$4,849.45	\$178,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,741.45	\$3,958.55
2141 Materiales, útiles y equipos menores de tec	\$198,700.00	\$10,962.00	\$4,849.45	\$178,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,741.45	\$3,958.55
2150 Material impreso e información digital	\$28,450.00	\$14,310.00	\$6,907.00	\$5,800.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,407.00	\$43.00
2151 Material impreso e información digital	\$28,450.00	\$14,310.00	\$6,907.00	\$5,800.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,407.00	\$43.00
2160 Material de limpieza	\$99,650.00	\$0.00	\$38,140.23	\$42,543.91	\$942.63	\$112.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,739.23	\$17,910.77
2161 Material de limpieza	\$99,650.00	\$0.00	\$38,140.23	\$42,543.91	\$942.63	\$112.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,739.23	\$17,910.77
2170 Materiales y útiles de enseñanza	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
2171 Materiales y útiles de enseñanza	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
2180 Materiales para el registro e identificación d	\$33,300.00	\$0.00	\$0.00	\$33,299.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,299.95	\$0.05
2182 Registro e Identificación vehicular	\$33,300.00	\$0.00	\$0.00	\$33,299.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,299.95	\$0.05
2200 ALIMENTOS Y UTENSILIOS	\$137,750.00	\$13,512.20	\$13,989.97	\$10,911.87	\$22,407.91	\$6,964.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,786.83	\$69,963.17
2210 Productos alimenticios para personas	\$135,694.00	\$13,512.20	\$13,989.97	\$10,462.87	\$21,600.91	\$6,964.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,530.83	\$69,163.17
2214 Productos alimenticios para el personal en l	\$135,694.00	\$13,512.20	\$13,989.97	\$10,462.87	\$21,600.91	\$6,964.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,530.83	\$69,163.17
2230 Utensilios para el servicio de alimentación	\$2,056.00	\$0.00	\$0.00	\$449.00	\$807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.00	\$800.00
2231 Utensilios para el servicio de alimentación	\$2,056.00	\$0.00	\$0.00	\$449.00	\$807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.00	\$800.00
2400 MATERIALES Y ARTICULOS DE CONSTRUL	\$26,115.00	\$443.55	\$8,122.50	\$1,016.75	\$4,696.69	\$239.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,518.99	\$11,596.01
2410 Productos minerales no metálicos	\$1,694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00	\$1,000.00
2411 Productos minerales no metálicos	\$1,694.00	\$0.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00	\$1,000.00
2420 Cemento y productos de concreto	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2421 Cemento y productos de concreto	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
2440 Madera y productos de madera	\$700.00	\$0.00	\$638.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.93	\$61.07
2441 Madera y productos de madera	\$700.00	\$0.00	\$638.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.93	\$61.07
2460 Material eléctrico y electrónico	\$14,455.00	\$153.56	\$4,845.03	\$322.75	\$3,016.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,338.03	\$6,116.97
2461 Material eléctrico y electrónico	\$14,455.00	\$153.56	\$4,845.03	\$322.75	\$3,016.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,338.03	\$6,116.97
2470 Artículos metálicos para la construcción	\$801.00	\$0.00	\$350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.20	\$450.80
2471 Artículos metálicos para la construcción	\$801.00	\$0.00	\$350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.20	\$450.80
2480 Materiales complementarios	\$2,945.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$2,191.00
2481 Materiales complementarios	\$2,945.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$2,191.00
2490 Otros materiales y artículos de construcción	\$4,620.00	\$289.99	\$1,534.34	\$0.00	\$1,680.00	\$239.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.83	\$876.17
2491 Otros materiales y artículos de construcción	\$4,620.00	\$289.99	\$1,534.34	\$0.00	\$1,680.00	\$239.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.83	\$876.17
2500 Productos químicos, farmacéuticos y de labo	\$2,758.00	\$0.00	\$0.00	\$658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658.00	\$2,100.00
2520 Fertilizantes, pesticidas y otros agroquímico	\$1,660.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$1,200.00
2521 Fertilizantes, pesticidas y otros agroquímico	\$1,660.00	\$0.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.00	\$1,200.00
2530 Medicinas y productos farmacéuticos	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 30/sep/2016
hora de Impresión | 12:33 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2531	Medicinas y productos farmacéuticos	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2540	Materiales, accesorios y suministros médicc	\$598.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$400.00
2541	Materiales, accesorios y suministros médicc	\$598.00	\$0.00	\$0.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	\$400.00
2560	Fibras sintéticas, hules, plásticos y derivadc	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
2561	Fibras sintéticas, hules, plásticos y derivadc	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$845,790.00	\$98,725.00	\$117,176.90	\$119,777.04	\$126,149.39	\$5,361.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,189.63	\$378,600.37
2610	Combustibles, lubricantes y aditivos	\$845,790.00	\$98,725.00	\$117,176.90	\$119,777.04	\$126,149.39	\$5,361.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,189.63	\$378,600.37
2612	Combustibles, lubricantes y aditivos para ve	\$845,790.00	\$98,725.00	\$117,176.90	\$119,777.04	\$126,149.39	\$5,361.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,189.63	\$378,600.37
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$24,150.80	\$0.00	\$1,100.80	\$0.00	\$7,838.70	\$5,640.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,580.00	\$9,570.80
2710	Vestuario y uniformes	\$15,700.00	\$0.00	\$0.00	\$0.00	\$7,838.70	\$5,640.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,479.20	\$2,220.80
2711	Vestuario y uniformes	\$15,700.00	\$0.00	\$0.00	\$0.00	\$7,838.70	\$5,640.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,479.20	\$2,220.80
2720	Prendas de seguridad y protección persona	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00
2721	Prendas de seguridad y protección persona	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00
2740	Productos textiles	\$1,350.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.80	\$250.00
2741	Productos textiles	\$1,350.80	\$0.00	\$1,100.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.80	\$250.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE!	\$145,250.00	\$839.84	\$16,191.62	\$12,014.22	\$23,161.73	\$4,386.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,593.92	\$88,656.08
2910	Herramientas menores	\$6,000.00	\$0.00	\$255.73	\$5,674.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,930.32	\$69.68
2911	Herramientas menores	\$6,000.00	\$0.00	\$255.73	\$5,674.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,930.32	\$69.68
2920	Refacciones y accesorios menores de edific	\$1,020.00	\$0.00	\$0.00	\$0.00	\$518.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.17	\$501.83
2921	Refacciones y accesorios menores de edific	\$1,020.00	\$0.00	\$0.00	\$0.00	\$518.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.17	\$501.83
2930	Refacciones y accesorios menores de mobi	\$3,570.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$380.00
2931	Refacciones y accesorios menores de mobi	\$3,570.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$380.00
2940	Refacciones y accesorios menores de equiç	\$1,175.00	\$839.84	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.84	\$161.16
2941	Refacciones y accesorios menores de equiç	\$1,175.00	\$839.84	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,013.84	\$161.16
2960	Refacciones y accesorios menores de equiç	\$130,700.00	\$0.00	\$12,574.09	\$5,852.62	\$22,643.56	\$4,386.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,456.78	\$85,243.22
2961	Refacciones y accesorios menores de equiç	\$130,700.00	\$0.00	\$12,574.09	\$5,852.62	\$22,643.56	\$4,386.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,456.78	\$85,243.22
2990	Refacciones y accesorios menores de otros	\$2,785.00	\$0.00	\$171.80	\$313.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.81	\$2,300.19
2991	Refacciones y accesorios menores otros bie	\$2,785.00	\$0.00	\$171.80	\$313.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.81	\$2,300.19
3000	SERVICIOS GENERALES	\$3,259,349.02	\$492,361.38	\$501,063.94	\$601,737.95	\$456,244.76	\$158,363.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,209,771.37	\$1,049,577.65
3100	SERVICIOS BÁSICOS	\$860,392.00	\$122,486.21	\$105,754.51	\$109,241.68	\$80,859.13	\$70,850.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,192.10	\$371,199.90
3110	Energía eléctrica	\$262,106.00	\$345.36	\$18,260.89	\$37,487.00	\$33,302.00	\$37,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,181.25	\$134,924.75
3111	Servicio de energía eléctrica	\$262,106.00	\$345.36	\$18,260.89	\$37,487.00	\$33,302.00	\$37,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,181.25	\$134,924.75
3130	Agua	\$111,974.00	\$109,939.00	\$0.00	\$88.00	\$106.00	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,224.00	\$1,750.00
3131	Servicios de Agua	\$111,974.00	\$109,939.00	\$0.00	\$88.00	\$106.00	\$91.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,224.00	\$1,750.00
3140	Telefonía Tradicional	\$194,451.00	\$0.00	\$37,118.74	\$30,528.33	\$0.00	\$31,503.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,150.14	\$95,300.86
3141	Servicio Telefonico tradicional	\$194,451.00	\$0.00	\$37,118.74	\$30,528.33	\$0.00	\$31,503.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,150.14	\$95,300.86
3150	Telefonía celular	\$126,428.00	\$0.00	\$20,049.00	\$17,489.00	\$19,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,476.00	\$68,952.00
3151	Servicio de Telefonía celular	\$126,428.00	\$0.00	\$20,049.00	\$17,489.00	\$19,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,476.00	\$68,952.00
3160	Servicios de telecomunicaciones y satélites	\$15,989.00	\$1,608.83	\$3,536.44	\$3,660.18	\$1,376.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.44	\$5,806.56
3161	Servicios de telecomunicaciones y satelitale	\$15,989.00	\$1,608.83	\$3,536.44	\$3,660.18	\$1,376.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.44	\$5,806.56



Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 30/sep/2016

hora de Impresión 12:33 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3170	Servicios de acceso a Internet, redes y proc	\$57,729.00	\$5,318.66	\$2,740.97	\$7,462.90	\$19,098.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,619.53	\$22,109.47
3171	Servicios de acceso de Internet, redes y pro	\$57,729.00	\$5,318.66	\$2,740.97	\$7,462.90	\$19,098.00	\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,619.53	\$22,109.47
3180	Servicio postal	\$91,715.00	\$5,274.36	\$24,048.47	\$12,526.27	\$7,038.14	\$471.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,358.74	\$42,356.26
3181	Servicio postal	\$91,715.00	\$5,274.36	\$24,048.47	\$12,526.27	\$7,038.14	\$471.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,358.74	\$42,356.26
3200	SERVICIOS DE ARRENDAMIENTO	\$598,496.02	\$62,196.17	\$61,348.14	\$149,475.87	\$111,216.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.66	\$214,259.36
3220	Arrendamiento de edificios	\$557,898.02	\$62,196.17	\$61,348.14	\$148,825.86	\$71,269.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,639.90	\$214,258.12
3221	Arrendamiento de edificios	\$557,898.02	\$62,196.17	\$61,348.14	\$148,825.86	\$71,269.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,639.90	\$214,258.12
3230	Arrendamiento de mobiliario y equipo de ad	\$39,947.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.25
3231	Arrendamiento de mobiliario y equipo de ad	\$39,947.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,946.75	\$0.25
3270	Arrendamiento de activos intangibles	\$651.00	\$0.00	\$0.00	\$650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.01	\$0.99
3271	Arrendamiento de activos intangibles	\$651.00	\$0.00	\$0.00	\$650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.01	\$0.99
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$202,798.00	\$6,240.00	\$38,208.80	\$68,637.55	\$40,544.48	\$249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,880.43	\$48,917.57
3310	Servicios legales, de contabilidad, auditoría	\$25,752.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$25,752.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,752.00	\$0.00
3340	Servicios de capacitación	\$35,908.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,408.00	\$2,500.00
3342	Capacitacion especializada	\$35,908.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,408.00	\$2,500.00
3350	Servicios de investigación científica y desan	\$15,280.00	\$3,740.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,480.00
3351	Servicios de investigación científica y desan	\$15,280.00	\$3,740.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$7,480.00
3360	Servicios de apoyo administrativo, traducció	\$120,458.00	\$2,500.00	\$4,800.80	\$68,637.55	\$10,732.48	\$249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,920.43	\$33,537.57
3361	Servicios de apoyo administrativo	\$37,403.00	\$0.00	\$56.40	\$0.00	\$8,252.40	\$249.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,558.40	\$28,844.60
3362	Servicio de impresión de documntos y pap	\$16,157.00	\$2,500.00	\$3,422.00	\$6,423.27	\$121.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,467.07	\$3,689.93
3363	Servicios de impresión de material informati	\$66,898.00	\$0.00	\$1,322.40	\$62,214.28	\$2,358.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,894.96	\$1,003.04
3390	Servicios profesionales, científicos y técnico	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
3391	Servicios profesionales, científicos y técnico	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$393,379.00	\$196,245.71	\$105,130.72	\$61,826.63	\$2,077.08	\$410.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,690.30	\$27,688.70
3410	Servicios financieros y bancarios	\$13,757.50	\$1,911.61	\$2,207.41	\$3,571.21	\$2,077.08	\$410.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,177.47	\$3,580.03
3411	Servicios financieros y bancarios	\$13,757.50	\$1,911.61	\$2,207.41	\$3,571.21	\$2,077.08	\$410.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,177.47	\$3,580.03
3450	Seguro de bienes patrimoniales	\$379,621.50	\$194,334.10	\$102,923.31	\$58,255.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,512.83	\$24,108.67
3451	Seguro de bienes patrimoniales	\$379,621.50	\$194,334.10	\$102,923.31	\$58,255.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,512.83	\$24,108.67
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$304,586.00	\$11,805.80	\$30,047.26	\$66,597.27	\$92,197.70	\$44,956.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,604.91	\$58,981.09
3510	Conservación y mantenimiento menor de in	\$31,400.00	\$0.00	\$0.00	\$0.00	\$25,713.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,713.92	\$5,686.08
3511	Mantenimiento y conservación de inmueble:	\$31,400.00	\$0.00	\$0.00	\$0.00	\$25,713.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,713.92	\$5,686.08
3520	Instalación, reparación y mantenimiento de	\$5,553.00	\$1,682.00	\$0.00	\$2,971.92	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,523.92	\$29.08
3521	Mantenimiento y conservación de mobiliario	\$5,553.00	\$1,682.00	\$0.00	\$2,971.92	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,523.92	\$29.08
3530	Instalación, reparación y mantenimiento de	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3531	Instalación, reparación y mantenimiento de	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
3550	Reparación y mantenimiento de equipo de t	\$225,200.00	\$8,615.80	\$25,080.46	\$58,567.35	\$56,025.37	\$42,328.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,617.46	\$34,582.54
3551	Mantenimiento y conservación de vehiculos	\$225,200.00	\$8,615.80	\$25,080.46	\$58,567.35	\$56,025.37	\$42,328.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,617.46	\$34,582.54
3570	Instalación, reparación y mantenimiento de	\$5,425.00	\$0.00	\$208.80	\$0.00	\$2,412.80	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$2,525.00
3572	Mantenimiento y conservación de maquina	\$5,425.00	\$0.00	\$208.80	\$0.00	\$2,412.80	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$2,525.00



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 30/sep/2016
hora de Impresión | 12:33 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3580	Servicios de limpieza y manejo de desechos	\$32,748.00	\$1,508.00	\$4,558.00	\$4,708.00	\$6,975.61	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,099.61	\$12,648.39
3581	Servicios de limpieza y manejo de desechos	\$32,748.00	\$1,508.00	\$4,558.00	\$4,708.00	\$6,975.61	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,099.61	\$12,648.39
3590	Servicios de jardinería y fumigación	\$1,860.00	\$0.00	\$200.00	\$350.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$1,110.00
3591	Servicios de jardinería y fumigación	\$1,860.00	\$0.00	\$200.00	\$350.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$1,110.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL \	\$117,107.00	\$9,514.90	\$11,600.00	\$26,578.50	\$17,180.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,874.16	\$52,232.84
3610	Difusión por radio,televisión y otros medios \	\$47,507.00	\$9,514.90	\$0.00	\$14,978.50	\$5,580.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,074.16	\$17,432.84
3611	Difusión por radio, televisión y otros medios	\$47,507.00	\$9,514.90	\$0.00	\$14,978.50	\$5,580.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,074.16	\$17,432.84
3690	Otros servicios de información	\$69,600.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00
3691	Otros servicios de información	\$69,600.00	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00
3700	Servicios de traslados y viáticos	\$110,453.00	\$1,296.00	\$7,947.74	\$14,834.20	\$29,341.51	\$5,018.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,438.09	\$52,014.91
3710	Pasajes aéreos	\$47,698.00	\$0.00	\$0.00	\$0.00	\$19,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,157.00	\$28,541.00
3711	Pasajes aéreos nacionales	\$47,698.00	\$0.00	\$0.00	\$0.00	\$19,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,157.00	\$28,541.00
3720	Pasajes terrestres	\$5,955.00	\$250.00	\$2,110.00	\$1,160.00	\$1,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,655.00	\$1,300.00
3721	Pasajes terrestres nacionales	\$5,955.00	\$250.00	\$2,110.00	\$1,160.00	\$1,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,655.00	\$1,300.00
3750	Viáticos en el país	\$55,855.00	\$1,026.00	\$5,694.74	\$13,504.20	\$8,779.51	\$5,018.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,023.09	\$21,831.91
3751	Viáticos en el país	\$55,855.00	\$1,026.00	\$5,694.74	\$13,504.20	\$8,779.51	\$5,018.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,023.09	\$21,831.91
3790	Otros servicios de traslado y hospedaje	\$945.00	\$20.00	\$143.00	\$170.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$342.00
3791	Otros servicios de traslado y hospedaje	\$945.00	\$20.00	\$143.00	\$170.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$342.00
3800	SERVICIOS OFICIALES	\$643,884.00	\$66,274.59	\$139,192.77	\$103,854.25	\$77,504.62	\$34,774.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,600.72	\$222,283.28
3820	Gastos de orden social y cultural	\$48,300.00	\$4,825.60	\$3,665.60	\$10,913.60	\$3,333.52	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,016.72	\$25,283.28
3821	Gastos de orden social	\$34,663.00	\$4,825.60	\$0.00	\$9,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,103.60	\$20,559.40
3822	Gastos de orden cultural	\$13,637.00	\$0.00	\$3,665.60	\$1,635.60	\$3,333.52	\$278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,913.12	\$4,723.88
3830	Congresos y convenciones	\$583,844.00	\$59,708.99	\$135,527.17	\$92,940.65	\$74,171.10	\$34,496.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,844.00	\$187,000.00
3831	Congresos y convenciones	\$583,844.00	\$59,708.99	\$135,527.17	\$92,940.65	\$74,171.10	\$34,496.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,844.00	\$187,000.00
3850	Gastos de representación	\$11,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$10,000.00
3851	Gastos de representación	\$11,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$10,000.00
3900	OTROS SERVICIOS GENERALES	\$28,254.00	\$16,302.00	\$1,834.00	\$692.00	\$5,323.00	\$2,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,254.00	\$2,000.00
3920	Impuestos y derechos	\$28,254.00	\$16,302.00	\$1,834.00	\$692.00	\$5,323.00	\$2,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,254.00	\$2,000.00
3921	Otros impuestos y derechos	\$28,254.00	\$16,302.00	\$1,834.00	\$692.00	\$5,323.00	\$2,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,254.00	\$2,000.00
RECURSO ESTATAL		\$142,192,274.00	\$9,663,145.50	\$10,135,762...	\$16,999,715...	\$10,362,504...	\$9,917,388.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,078,515.76	\$85,113,758.24

07 OTROS INGRESOS POR ESTIMULOS FISCALES

1000	SERVICIOS PERSONALES	\$3,346,333.51	\$1,109,405.41	\$179,450.28	\$233,327.94	\$395,506.36	\$970,748.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888,438.92	\$457,894.59
1200	Remuneraciones al personal de carácter tran	\$1,519,890.00	\$93,343.09	\$173,214.07	\$222,756.55	\$285,181.60	\$325,093.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099,588.67	\$420,301.33
1210	Honorarios asimilables a salarios	\$1,519,890.00	\$93,343.09	\$173,214.07	\$222,756.55	\$285,181.60	\$325,093.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099,588.67	\$420,301.33
1211	Honorarios asimilables a salarios	\$1,519,890.00	\$93,343.09	\$173,214.07	\$222,756.55	\$285,181.60	\$325,093.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099,588.67	\$420,301.33
1400	SEGURIDAD SOCIAL	\$82,284.00	\$0.00	\$6,236.21	\$10,571.39	\$12,304.41	\$15,579.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,691.11	\$37,592.89
1410	Aportaciones de seguridad social	\$82,284.00	\$0.00	\$6,236.21	\$10,571.39	\$12,304.41	\$15,579.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,691.11	\$37,592.89
1411	Cuotas al IMSS por enfermedades y matern	\$82,284.00	\$0.00	\$6,236.21	\$10,571.39	\$12,304.41	\$15,579.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,691.11	\$37,592.89



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 30/sep/2016
hora de Impresión | 12:33 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$1,744,159.51	\$1,016,062.32	\$0.00	\$0.00	\$98,020.35	\$630,076.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744,159.14	\$0.37
1520	Indemnizaciones	\$1,744,159.51	\$1,016,062.32	\$0.00	\$0.00	\$98,020.35	\$630,076.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744,159.14	\$0.37
1521	Indemnizaciones	\$1,744,159.51	\$1,016,062.32	\$0.00	\$0.00	\$98,020.35	\$630,076.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,744,159.14	\$0.37
2000	MATERIALES Y SUMINISTRO	\$625,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,151.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,151.84	\$49,746.16
2100	Materiales de administración, emisión de doc	\$435,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,861.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,861.04	\$518.96
2110	Materiales, útiles y equipos menores de ofic	\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.89	\$100.11
2111	Materiales, útiles y equipos menores de ofic	\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.89	\$100.11
2150	Material impreso e información digital	\$425,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,281.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,281.15	\$18.85
2151	Material impreso e información digital	\$425,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,281.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,281.15	\$18.85
2160	Material de limpieza	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2161	Material de limpieza	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
2170	Materiales y útiles de enseñanza	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2171	Materiales y útiles de enseñanza	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2200	ALIMENTOS Y UTENSILIOS	\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$12,937.60
2210	Productos alimenticios para personas	\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$12,937.60
2214	Productos alimenticios para el personal en l	\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,253.40	\$12,937.60
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCIÓN	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.38	\$626.62
2420	Cemento y productos de concreto	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2421	Cemento y productos de concreto	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2460	Material eléctrico y electrónico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.16	\$41.84
2461	Material eléctrico y electrónico	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.16	\$41.84
2470	Artículos metálicos para la construcción	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$12.00
2471	Artículos metálicos para la construcción	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$12.00
2480	Materiales complementarios	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00
2481	Materiales complementarios	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00
2490	Otros materiales y artículos de construcción	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.22	\$2.78
2491	Otros materiales y artículos de construcción	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717.22	\$2.78
2500	Productos químicos, farmacéuticos y de labo	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00
2530	Medicinas y productos farmacéuticos	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
2531	Medicinas y productos farmacéuticos	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
2560	Fibras sintéticas, hules, plásticos y derivad	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2561	Fibras sintéticas, hules, plásticos y derivad	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$258.33
2610	Combustibles, lubricantes y aditivos	\$120,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$258.33
2612	Combustibles, lubricantes y aditivos para ve	\$120,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,626.67	\$258.33
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$47,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,747.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,747.35	\$35,212.65
2920	Refacciones y accesorios menores de edific	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.87	\$4.13
2921	Refacciones y accesorios menores de edific	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.87	\$4.13
2930	Refacciones y accesorios menores de mobi	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$63.98
2931	Refacciones y accesorios menores de mobi	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.02	\$63.98



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y | 30/sep/2016
hora de Impresión | 12:33 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2940	Refacciones y accesorios menores de equip	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$4,391.00
2941	Refacciones y accesorios menores de equip	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$4,391.00
2960	Refacciones y accesorios menores de equip	\$41,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,546.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,546.46	\$30,753.54
2961	Refacciones y accesorios menores de equip	\$41,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,546.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,546.46	\$30,753.54
3000	SERVICIOS GENERALES	\$3,192,543.98	\$72.22	\$654,342.82	\$474,280.15	\$530,394.08	\$810,965.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470,054.53	\$722,489.45
3100	SERVICIOS BÁSICOS	\$139,958.00	\$72.22	-\$72.22	\$0.00	\$0.00	\$85,305.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,305.74	\$54,652.26
3110	Energía eléctrica	\$44,794.00	\$72.22	-\$72.22	\$0.00	\$0.00	\$35,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,727.00	\$9,067.00
3111	Servicio de energía eléctrica	\$44,794.00	\$72.22	-\$72.22	\$0.00	\$0.00	\$35,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,727.00	\$9,067.00
3140	Telefonía Tradicional	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,251.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,251.68	\$8,948.32
3141	Servicio Telefonico tradicional	\$31,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,251.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,251.68	\$8,948.32
3150	Telefonía celular	\$18,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,442.00	\$1,602.00
3151	Servicio de Telefonía celular	\$18,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,442.00	\$1,602.00
3160	Servicios de telecomunicaciones y satélites	\$4,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627.74	\$0.26
3161	Servicios de telecomunicaciones y satelital	\$4,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,627.74	\$0.26
3170	Servicios de acceso a Internet, redes y proc	\$35,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.00	\$33,694.00
3171	Servicios de acceso de Internet, redes y pro	\$35,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.00	\$33,694.00
3180	Servicio postal	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.32	\$1,340.68
3181	Servicio postal	\$5,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559.32	\$1,340.68
3200	SERVICIOS DE ARRENDAMIENTO	\$177,599.98	\$0.00	\$0.00	\$0.00	\$53,353.24	\$76,203.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,557.23	\$48,042.75
3220	Arrendamiento de edificios	\$177,599.98	\$0.00	\$0.00	\$0.00	\$53,353.24	\$76,203.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,557.23	\$48,042.75
3221	Arrendamiento de edificios	\$177,599.98	\$0.00	\$0.00	\$0.00	\$53,353.24	\$76,203.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,557.23	\$48,042.75
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$2,677,356.00	\$0.00	\$654,415.04	\$474,280.15	\$477,040.84	\$515,784.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121,520.14	\$555,835.86
3310	Servicios legales, de contabilidad, auditoría	\$2,653,611.00	\$0.00	\$654,415.04	\$474,280.15	\$477,040.84	\$500,787.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106,523.34	\$547,087.66
3311	Servicios legales, de contabilidad, auditoría	\$2,653,611.00	\$0.00	\$654,415.04	\$474,280.15	\$477,040.84	\$500,787.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106,523.34	\$547,087.66
3340	Servicios de capacitación	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00
3342	Capacitacion especializada	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00
3350	Servicios de investigación científica y desan	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
3351	Servicios de investigación científica y desan	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.80	\$8,648.20
3361	Servicios de apoyo administrativo	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00
3362	Servicio de impresión de documntos y pap	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136.80	\$123.20
3364	Servicios relacionados con traducciones	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3390	Servicios profesionales, científicos y técnico	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3391	Servicios profesionales, científicos y técnico	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$7,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,117.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,117.76	\$104.24
3410	Servicios financieros y bancarios	\$1,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.96	\$104.04
3411	Servicios financieros y bancarios	\$1,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.96	\$104.04
3450	Seguro de bienes patrimoniales	\$5,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.80	\$0.20
3451	Seguro de bienes patrimoniales	\$5,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,457.80	\$0.20
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$12,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,344.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,344.70	\$6,063.30



Utr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 30/sep/2016
12:33 p.m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3510	Conservación y mantenimiento menor de ini	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3511	Mantenimiento y conservación de inmueble:	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3530	Instalación, reparación y mantenimiento de	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3531	Instalación, reparación y mantenimiento de	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3550	Reparación y mantenimiento de equipo de t	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.70	\$613.30
3551	Mantenimiento y conservación de vehículos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.70	\$613.30
3580	Servicios de limpieza y manejo de desecho:	\$5,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108.00	\$2,350.00
3581	Servicios de limpieza y manejo de desecho:	\$5,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108.00	\$2,350.00
3590	Servicios de jardinería y fumigación	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00
3591	Servicios de jardinería y fumigación	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL \	\$47,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,763.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,763.95	\$0.05
3610	Difusión por radio,televisión y otros medios	\$36,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,163.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,163.95	\$0.05
3611	Difusión por radio, televisión y otros medios	\$36,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,163.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,163.95	\$0.05
3690	Otros servicios de información	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3691	Otros servicios de información	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3700	Servicios de traslados y viáticos	\$9,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,215.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,215.99	\$905.01
3720	Pasajes terrestres	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.50	\$2.50
3721	Pasajes terrestres nacionales	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.50	\$2.50
3750	Viáticos en el país	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.49	\$802.51
3751	Viáticos en el país	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,447.49	\$802.51
3760	Viáticos en el extranjero	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3761	Viáticos en el extranjero	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
3790	Otros servicios de traslado y hospedaje	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00	\$0.00
3800	SERVICIOS OFICIALES	\$118,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,498.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,498.02	\$56,806.98
3820	Gastos de orden social y cultural	\$22,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.08	\$21,909.92
3821	Gastos de orden social	\$17,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.08	\$16,909.92
3822	Gastos de orden cultural	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3830	Congresos y convenciones	\$95,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,047.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,047.94	\$34,897.06
3831	Congresos y convenciones	\$95,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,047.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,047.94	\$34,897.06
3900	OTROS SERVICIOS GENERALES	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$79.00
3920	Impuestos y derechos	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$79.00
3921	Otros impuestos y derechos	\$2,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,731.00	\$79.00
5000	BIENES MUEBLES, INMUEBLES E IN'	\$3,047,496.00	\$96,734.00	\$46,799.28	\$2,189,916.82	\$152,778.74	\$281,182.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,767,411.46	\$280,084.54
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACI	\$846,209.00	\$96,734.00	\$43,631.28	\$105,553.80	\$139,963.24	\$180,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,192.32	\$280,016.68
5110	Muebles de oficina y estantería	\$73,537.00	\$1,548.00	\$8,898.88	\$33,964.80	\$29,125.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,536.96	\$0.04
5111	Muebles de oficina y estantería	\$73,537.00	\$1,548.00	\$8,898.88	\$33,964.80	\$29,125.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,536.96	\$0.04
5120	Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la i	\$755,953.00	\$95,186.00	\$34,732.40	\$71,589.00	\$106,868.89	\$167,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,974.29	\$279,978.71



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/may/2016
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 30/sep/2016
12:33 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5151 Equipo de cómputo y de tecnología de la inf	\$755,953.00	\$95,186.00	\$34,732.40	\$71,589.00	\$106,868.89	\$167,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,974.29	\$279,978.71
5190 Otro mobiliario y equipo de administración	\$14,620.00	\$0.00	\$0.00	\$0.00	\$3,969.07	\$10,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,582.07	\$37.93
5191 Otros mobiliarios y equipos de administraci	\$14,620.00	\$0.00	\$0.00	\$0.00	\$3,969.07	\$10,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,582.07	\$37.93
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y F	\$52,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$63.98
5230 Cámaras fotográficas y de video	\$52,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$63.98
5231 Cámaras fotográficas y de video	\$52,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,536.02	\$63.98
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,064,469.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,064,468.05	\$0.95
5410 Automóviles y Equipo Terrestre	\$2,064,469.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,064,468.05	\$0.95
5411 Vehículos y equipo terrestre	\$2,064,469.00	\$0.00	\$0.00	\$2,064,468.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,064,468.05	\$0.95
5600 MAQUINARIA, OTROS EQUIPOS Y HERRA	\$84,218.00	\$0.00	\$3,168.00	\$19,894.97	\$12,815.50	\$48,336.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,215.07	\$2.93
5640 Sistemas de aire acondicionado, calefacció	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00
5641 Sistemas de aire acondicionado, calefacció	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,657.00	\$0.00
5650 Equipo de comunicación y telecomunicaci	\$11,473.00	\$0.00	\$3,168.00	\$2,760.80	\$3,325.00	\$2,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,471.80	\$1.20
5651 Equipo de comunicación y telecomunicaci	\$11,473.00	\$0.00	\$3,168.00	\$2,760.80	\$3,325.00	\$2,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,471.80	\$1.20
5660 Equipos de generación eléctrica, aparatos y	\$65,088.00	\$0.00	\$0.00	\$17,134.17	\$9,490.50	\$38,461.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,086.27	\$1.73
5661 Equipos de generación eléctrica, aparatos y	\$65,088.00	\$0.00	\$0.00	\$17,134.17	\$9,490.50	\$38,461.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,086.27	\$1.73
OTROS INGRESOS POR ESTIMULOS F	\$10,212,271.49	\$1,206,211.63	\$880,592.38	\$2,897,524.91	\$1,078,679.18	\$2,639,048.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,702,056.75	\$1,510,214.74
Total Final	\$152,404,545.49	\$10,869,357...	\$11,016,354...	\$19,897,240...	\$11,441,183...	\$12,556,437...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,780,572.51	\$86,623,972.98

MTRO. PAULO EDUARDO COLUNGA PERRY

DIRECTOR ADMINISTRATIVO

LCP. MARIA DE LOS ANGELES CACHO PARTIDA

ENCARGADA DE CONTABILIDAD